

Employee Name
 Type of Program Undergrad or Graduate?
 School

Cost Analysis

SEM	FY19			FY20		FY21			FY22		
	SU19	FA19	SP19	FA20	SP21	SU21	FA21	SP22	SU22	FA22	SP23
University COST											
CREDIT HOURS											
FY Cost	\$0.00					\$0.00			\$0.00		

Enter the per-credit-hour \$ amt times the # of credits you plan to take each term.

Enter the # of credits you plan to take each term

This # will automatically calculate.

TOTAL HOURS should be minimum

TOTAL COST

cells to be completed by employee

Note: Do not change other cells as most contain formulas. Feel free to add additional columns if necessary.

Typical Semester Schedule	
SU	May 25-Jul 18
FA	Aug 25-Dec 13
SP	Jan 12-May 9

FY19/20 City Approved Costs/FY		
Undergraduate		\$7,600
Graduate		\$8,222
FY19/20 MAP Approved Costs/FY		
	Per Credit	Fees
Undergrad	\$606	\$181
Graduate	\$658	\$198

This amount will be annually adjusted based on actual State university tuitions.
Any amount over the State university cost will be paid by the employee.